



Annual Work Plan

Turkmenistan - Ashgabad

Project: 00129739

Report Date: 18/3/2022

Project Title: Strengthening the institutional, statistical and informa

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00123312 Strengthening statistical,inst	Information and technical ca	1/1/2021	31/12/2023	UNDP	30071	TUK	72100	Contractual Services-Companies	144,000.00
				UNDP	30071	TUK	74500	Miscellaneous Expenses	1,000.00
				UNDP	30071	TUK	75100	Facilities & Administration	10,159.21
	Methodological, informationa	1/1/2021	31/12/2023	UNDP	30071	TUK	71200	International Consultants	36,000.00
				UNDP	30071	TUK	71300	Local Consultants	6,000.00
				UNDP	30071	TUK	71600	Travel	4,934.00
				UNDP	30071	TUK	72100	Contractual Services-Companies	53,868.00
				UNDP	30071	TUK	74200	Audio Visual&Print Prod Costs	1,500.00
				UNDP	30071	TUK	74500	Miscellaneous Expenses	1,135.00
				UNDP	30071	TUK	75100	Facilities & Administration	7,363.48
	PROJECT MANAGEMENT	1/1/2021	31/12/2023	UNDP	30071	TUK	71400	Contractual Services - Individ	12,940.00
				UNDP	30071	TUK	72400	Communic & Audio Visual Equip	2,188.00
				UNDP	30071	TUK	72500	Supplies	500.00
				UNDP	30071	TUK	74500	Miscellaneous Expenses	884.00
	The capacity of the State Co	1/1/2021	31/12/2023	UNDP	30071	TUK	74500	Miscellaneous Expenses	103.44
				UNDP	30071	TUK	75100	Facilities & Administration	253.08
				UNDP	30071	TUK	75700	Training, Workshops and Confer	3,512.00
	TOTAL								289,251.70
	GRAND TOTAL								289,251.70